BOARD OF ISLAND COUNTY COMMISSIONERS MINUTES OF MEETING SPECIAL SESSIONS – BUDGET WORKSHOPS

The Board of Island County Commissioners met in a series of Special Sessions for purposes of conducting Budget Workshops on August 21, 24, 26, 27, 28, and 31, 2015. The Budget Workshops took place in the Board of County Commissioners Hearing Room (Room # 102B), Annex Building, 1 N.E. 6th Street, Coupeville, Washington. Helen Price Johnson, Chair, Richard Hannold, Member and Jill Johnson, Member were present.

Elected Officials and Appointed Department Heads presented to the Board their 2016 proposed budgets and with those, for some, budgets included supplemental requests. (*Proposed budgets and supplemental requests are linked to the agendas; agendas and recordings may be found at Budget Workshops*)

August 21, 2015

Budget Workshops, beginning at 9:00 a.m., included:

- Clerk Presentation by Debra Van Pelt
- Coroner Presentation by Dr. Robert Bishop
- Civil Service Commission Presentation by Linda Meehan
- District Court Presentation by Judge Hawkins and Donna Rollag
- Sheriff Presentation by Sheriff Brown and Undersheriff Mauck
- Prosecutor Presentation by Greg Banks and Jennifer Wallace

Adjourned at 3:20 p.m.

August 24, 2015

Budget Workshops, beginning at 9:00 a.m., included:

- Public Health Presentation by Keith Higman
- Planning Presentation by David Wechner and Paula Bradshaw

Adjourned at 11:58 a.m.

August 26, 2015

Budget Workshops, beginning at 2:00 p.m., included:

- Assessor Presentation by Mary Engle
- Auditor Presentation by Sheilah Crider and LaRae Brown
- Treasurer Presentation by Wanda Grone
- Human Resources Presentation by Melanie Bacon
- Central Services Presentation by John Kent

Adjourned at 4:36 p.m.

August 27, 2015

Budget Workshops, beginning at 9:00 a.m., included:

- Human Services Presentation by Jackie Henderson, Jaime Montoya, Lynda Richards
- Facilities Presentation by Larry Van Horn
- WSU Extension Presentation by Tim Lawrence and Pam Bishop

Adjourned at 11:01 a.m.

BOARD OF ISLAND COUNTY COMMISSIONERS MINUTES OF MEETING SPECIAL SESSIONS – BUDGET WORKSHOPS

August 28, 2015

Budget Workshops, beginning at 2:00 p.m., included:

- Superior/Juvenile Courts Presentation by Andrew Somers
- GSA/Risk/Budget Presentation by Elaine Marlow
- Commissioners Presentation by Debbie Thompson

Adjourned at 4:23 p.m.

August 31, 2015

Budget Workshop, beginning at 9:30 a.m., included:

• Public Works – Presentation by Bill Oakes

Adjourned at 11:34 a.m.

Upon completion of Budget Workshops, Special Sessions concluded each day at the times noted.

BOARD OF COUNTY COMMISSIONERS

| | ISLAND COUNTY, WASHINGTON |
|-------------------------------------|----------------------------|
| | Helen Price Johnson, Chair |
| | Richard M. Hannold, Member |
| | Jill Johnson, Member |
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| ATTEST: | |
| Debbie Thompson, Clerk of the Board | |